

1/11/80

ORDINANCE NO. **4711**

AN ORDINANCE transferring funds from Pockets of Poverty set aside in the Community Development Block Grant Fund to specific projects; appropriating \$53,862 to the County Road Construction Fund from a transfer from the Community Development Block Grant Fund; amending Ordinance No. 4597, Section 73, Attachment No. 1, and 74 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The project funding of \$57,862 in Pockets of Poverty set aside, CD-871-79, in the Community Development Block Grant Fund is hereby transferred to the following projects:

CD-871A-79	Neighborhood Cleanup	\$ 4,000
CD-871B-79	25th Ave. N.E. - Treescaping	11,000
CD-871C-79	11th Ave. N.E. - Drainage improvements	<u>42,862</u>
		\$57,862

SECTION 2. There is hereby approved and adopted an appropriation of \$53,862 in the County Road Construction Fund for 25th Avenue N.E. - Treescaping, Capital Improvement Project No. 100679; and 11th Avenue N.E. - Drainage Improvements, Capital Improvement Project No. 100779, from a transfer from the Community Development Block Grant Fund.

SECTION 3. Ordinance No. 4597, Section 74, as amended, is hereby amended to read as follows:

County Road Construction	(( \$4,452,237 ))	<u>\$4,496,099</u>
--------------------------	-------------------	--------------------

SECTION 4. The project information sheets attached hereto are adopted to amend and revise the King County 1980 Capital Improvement Program and Budget; amending Ordinance No. 4597, Section 73, Attachment No. 1, and 74, as amended.

INTRODUCED AND READ for the first time this 21st day of December, 19 79.

PASSED this 28th day of January, 19 80.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

*Bill Reams*  
Chairman

ATTEST:

*Jane M. Reams* DEPUTY  
Clerk of the Council

APPROVED this 31st day of January, 19 80.

*[Signature]*  
King County Executive

Project: 100779 11TH AVENUE N.E. - DRAINAGE

Description:

Location: N.E. 155th Street to N.E. 165th Street.

Council District  
CIP Planning

Work Scope:

Design major storm water trunk system and all other facilities required to close large, deep open drainage system. Upon completion of system design, as much construction as possible will be accomplished. An additional \$100,000 in Community Development Block Grant funds should be available in July, 1980 and will be appropriated when specific construction requirements are known.

Objective:

Enclose as much open drainage ditch as possible to provide a safe pathway for children going to and from school. The project is a direct response to expressed community desires arising from a series of community meetings.

Project Comparison

1979-1984 vs. 1980-1985

- No Changes     To Be Abandoned     To Be Merged     Total Cost Change  
 New             Revenue Change     Scope Change     Schedule Change

Cost Data:

Status:

Original Cost Estimate (1979) for design: \_\_\_\_\_ A new project with design  
\$ \_\_\_\_\_ completed by July, 1980.

Project Data:

FUND                    386 COUNTY ROAD CONSTRUCTION  
 DEPARTMENT        0737 ROADS-COUNTY ROAD CONSTRUCTION  
 FUNCTION            54100 ROAD AND STREET CONSTRUCTION  
 SERVICE             54157 SPECIALIZED PROJECTS  
 PROGRAM            54177 DISCRETE PROJECTS

OPTION	EXPENDITURES TO 12-31-78 (A)	EXISTING BUDGET RECOMMENDED (B)	1980 BUDGET RECOMMENDED (C)	EXP + RECOM + RECOM (A+B+C)
--------	------------------------------------	---------------------------------------	-----------------------------------	-----------------------------------

-----EXPENDITURE DATA-----

PRELIM ENGINEERING			26,417	26,417
CONSTRUCTION				
CONTINGENCY			16,445	16,445
EXPENDITURE TOTALS			42,862	42,862

-----REVENUE SOURCES-----

37246 (A) CONT. COMM. DEV. BLOCK GRANT			42,862	
37246 (P) CONT. COMM. DEV. BLOCK GRANT				
REVENUE TOTALS			42,862	
REVENUE AVAILABLE	42,862			
		REVENUE PENDING	100,000	

Project: 100679 25TH AVENUE N.E. - TREESCAPING

Description:

Council District  
CIP Planning A

Location: N.E. 153rd Street to N.E. 165th Street.

Work Scope: Plant approximately 41 trees along the eastside of 25th Avenue N.E. The project is a direct response to expressed community desires, arising from a series of community meetings.

**Project Comparison**  
1979-1984 vs. 1980-1985

No Changes  
 New  
 To Be Abandoned  
 Revenue Change  
 To Be Merged  
 Scope Change  
 Total Cost Change  
 Schedule Change

**Cost Data:**

**Status:**

Original Cost Estimate (1979) \$11,000

A new project with trees during 1980 planting season (early spring).

**Project Data:**

FUND 386 COUNTY ROAD CONSTRUCTION  
DEPARTMENT 0737 ROADS-COUNTY ROAD CONSTRUCTION  
FUNCTION 54100 ROAD AND STREET CONSTRUCTION  
SERVICE 54157 SPECIALIZED PROJECTS  
PROGRAM 54177 DISCRETE PROJECTS

OPTION	EXPENDITURES TO 12-31-78 (A)	EXISTING BUDGET (B)	1980 RECOMMENDED (C)	EXP + RECOMMENDED (A+B+C)
--------	------------------------------	---------------------	----------------------	---------------------------

-----EXPENDITURE DATA-----

PRELIM ENGINEERING			830	830
CONSTRUCTION			10,170	10,170
EXPENDITURE TOTALS			11,000	11,000

-----REVENUE SOURCES-----

37246 (A) CONTRIB.-COMM. DEV. BLOCK GRANT			11,000	11,000
REVENUE TOTALS			11,000	11,000
REVENUE AVAILABLE	42,862	REVENUE PENDING		